

TEIS - Capital Projects Budgeting and Reporting System

LEAP Transportation Document 2006-D, Rail Capital Program (Y), as Developed on February 15th, 2006

Program - Rail Capital Program (Y)

(\$ in Thousands)											
Route	PIN	Project Title	Leg Dist	Prior	05-07	07-09	09-11	11-13	13-15	Future	Total
Rail Capital Program (Y)											
00	FP1102B	SNOHOMISH RIVERFRONT REDEVELOPMENT (RAIL)	38	0	1,800	0	0	0	0	0	1,800
		Multimodal Account - State		0	1,800	0	0	0	0	0	1,800
00	FSTEAMLOO	CENTRAILIA STEAMPLANT LOOP	20	0	3,000	0	0	0	0	0	3,000
		Multimodal Account - State		0	3,000	0	0	0	0	0	3,000
000	F01160D	Tacoma Rail Train to the Mountain Project (WA132)	02,20	0	2,480	0	0	0	0	0	2,480
		Motor Vehicle Account - Federal		0	2,480	0	0	0	0	0	2,480
000	F01160E	Train-to-Mountain (WA133)	02,20	0	1,240	0	0	0	0	0	1,240
		Motor Vehicle Account - Federal		0	1,240	0	0	0	0	0	1,240
000	F01160F	Morton Buisness Development Park (WA113)		0	1,190	0	0	0	0	0	1,190
		Motor Vehicle Account - Federal		0	1,190	0	0	0	0	0	1,190
000	F01170A	Short Haul Intermodal Pilot Project, Quincy (WA120)	13	0	992	0	0	0	0	0	992
		Motor Vehicle Account - Federal		0	992	0	0	0	0	0	992
000	P01005A	VANCOUVER RAIL PROJECT INCL. 39TH BRIDGE	18,49	5,920	1,050	52,990	49,990	0	0	0	109,950
		Federal Dedicated		0	0	2,000	0	0	0	0	2,000
		Motor Vehicle Account - Federal		0	0	11,000	12,000	0	0	0	23,000
		Multimodal Account - State		5,920	1,050	39,990	37,990	0	0	0	84,950
000	PO1008A	PT DEFIANCE (LAKEWOOD) BYPASS-PHASE 1	02,27,28,29	0	1,775	57,809	0	0	0	59,584	
		Multimodal Account - State		0	1,775	57,809	0	0	0	0	59,584
997	FP1100B	BELLIGNHAM WATERFRONT RESTORATION PROJECT	42	0	0	5,000	0	0	0	0	5,000
		Multimodal Account - State		0	0	5,000	0	0	0	0	5,000
997	PRODCAR	PRODUCE RAIL CAR	00	0	400	400	400	400	384	0	1,984
		Motor Vehicle Account - Federal		0	400	400	400	400	384	0	1,984
999	ESKAGIT	EASTERN SKAGIT RAIL STUDY	10	0	50	0	0	0	0	0	50
		Multimodal Account - State		0	50	0	0	0	0	0	50
999	F01001A	EMERGENT FREIGHT RAIL ASSISTANCE PROJECTS	07,09,12,13,1	0	0	3,320	2,750	2,750	2,750	2,750	14,320

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999	F01001A	EMERGENT FREIGHT RAIL ASSISTANCE PROJECTS	07,09,12,13,1	0	0	3,320	2,750	2,750	2,750	2,750	14,320
		Multimodal Account - State		0	0	3,320	2,750	2,750	2,750	2,750	14,320
999	F01001B	Dayton Yard Rehabilitation - Port of Columbia County	16	0	270	0	0	0	0	0	270
		Essential Rail Assistance Account		0	250	0	0	0	0	0	250
		Multimodal Account - State		0	20	0	0	0	0	0	20
999	F01001D	Port of Pend Oreille - 286K Upgrades	07	268	655	0	0	0	0	0	923
		Local/Other		268	0	0	0	0	0	0	268
		Multimodal Account - State		0	655	0	0	0	0	0	655
999	F01001E	New Creston Livestock Feed Mill Spur Track	07	0	30	0	0	0	0	0	30
		Multimodal Account - State		0	30	0	0	0	0	0	30
999	F01001F	Lewis & Clark RR Rehab - Vancouver to Battle Ground	17,18,49	0	300	0	0	0	0	0	300
		Multimodal Account - State		0	300	0	0	0	0	0	300
999	F01001G	Port of Olympia On Dock Rail Spur	22	0	375	0	0	0	0	0	375
		Multimodal Account - State		0	375	0	0	0	0	0	375
999	F01001I	COL. BASIN RR WHEELER-WARDEN 286k UPGRADE-2nd Phase	13	0	400	0	0	0	0	0	400
		Multimodal Account - State		0	400	0	0	0	0	0	400
999	F01001M	Cosmopolis Bypass - Port of Grays Harbor	19,24	0	0	765	0	0	0	0	765
		Multimodal Account - State		0	0	765	0	0	0	0	765
999	F01001N	BNSF Skagit River Bridge Replacement Study	39	0	150	0	0	0	0	0	150
		Multimodal Account - State		0	150	0	0	0	0	0	150
999	F01001O	WHEELER TO SOAP LAKE RAIL LINE ENGINEERING	13	0	2,000	0	0	0	0	0	2,000
		Multimodal Account - State		0	2,000	0	0	0	0	0	2,000
999	F01001R	Port of Pasco - Intermodal Facility Improvements	16	0	5,400	0	0	0	0	0	5,400
		Multimodal Account - State		0	5,400	0	0	0	0	0	5,400
999	F01002A	LEWIS CO. RAIL SPUR	20	800	0	0	0	0	0	0	800
		Multimodal Account - State		800	0	0	0	0	0	0	800

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999	F01021A	PORT OF COLUMBIA RAILROAD IMPROVEMENTS	16	0	0	252	1,904	3,157	0	0	5,313
		Multimodal Account - State		0	0	252	1,904	3,157	0	0	5,313
999	F01050B	CASCADE & COLUMBIA RIVER UPGRADE	12,07	0	890	0	0	0	0	0	890
		Multimodal Account - State		0	890	0	0	0	0	0	890
999	F01111A	PR & CC CHENEY-COULEE-PULLMAN ACQUISITION & UPGRADES	07,09,12	5,820	2,790	11,568	7,236	693	0	0	28,107
		Multimodal Account - State		5,820	2,790	11,568	7,236	693	0	0	28,107
999	F01112A	GEIGER SPUR CONNECTION	07,09	0	5,000	0	0	0	0	0	5,000
		Multimodal Account - State		0	5,000	0	0	0	0	0	5,000
999	F01130C	CHEHALIS JCT TO BLAKESLY JCT VIA CENTRALIA - PS&P/TRMW	20	0	7,400	0	0	0	0	0	7,400
		Multimodal Account - State		0	7,400	0	0	0	0	0	7,400
999	F01160B	TACOMA R.M.D. RR MORTON LINE REPAIRS-PHASE 2	02,20	3,180	0	0	0	0	0	0	3,180
		Multimodal Account - State		3,180	0	0	0	0	0	0	3,180
999	F01171A	TS&W YAKAMA SAWMILL TRAFFIC UPGRADES	15	0	640	0	0	0	0	0	640
		Multimodal Account - State		0	640	0	0	0	0	0	640
999	P01000B	P.N.W.R.C. SAFETY IMPROVEMENTS	49,18,28,27,3	1,230	695	695	695	695	695	695	5,400
		Motor Vehicle Account - Federal		1,230	695	695	695	695	695	695	5,400
999	P01004C	HIGH SPEED CROSSOVERS-RUSTON WAY	27	3,382	0	0	0	0	0	0	3,382
		Multimodal Account - State		3,382	0	0	0	0	0	0	3,382
999	P01004D	HIGH SPEED CROSSOVERS-TITLOW	28	3,970	0	0	0	0	0	0	3,970
		Multimodal Account - State		3,970	0	0	0	0	0	0	3,970
999	P01006A	KELSO-MARTIN BLUFF 3RD MAINLINE	18	3,068	300	0	0	49,700	0	0	53,068
		Multimodal Account - State		3,068	300	0	0	49,700	0	0	53,068
999	P01007A	HIGH SPEED CROSSOVERS-CENTENNIAL	20,22	0	3,875	0	0	0	0	0	3,875
		Multimodal Account - State		0	3,875	0	0	0	0	0	3,875
999	P01007C	HIGH SPEED CROSSOVERS-TENINO	20	0	0	3,875	0	0	0	0	3,875
		Multimodal Account - State		0	0	3,875	0	0	0	0	3,875

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999	P01010A	HIGH SPEED CROSSOVERS-CHAHALIS JCT.	20	0	0	0	0	0	3,900	0	3,900
		Multimodal Account - State		0	0	0	0	0	3,900	0	3,900
999	P01010B	HIGH SPEED CROSSOVERS-NEWAKUM	20,18	0	0	0	0	0	3,490	0	3,490
		Multimodal Account - State		0	0	0	0	0	3,490	0	3,490
999	P01010C	HIGH SPEED CROSSOVERS-WINLOCK	20	0	3,925	0	0	0	0	0	3,925
		Multimodal Account - State		0	3,925	0	0	0	0	0	3,925
999	P01100A	BELLINGHAM-GP AREA UPGRADES	42	20	0	180	0	0	0	0	200
		Multimodal Account - State		20	0	180	0	0	0	0	200
999	P01101A	MT. VERNON SIDING UPGRADE	10	1,330	2,470	0	0	0	0	0	3,800
		Multimodal Account - State		1,330	2,470	0	0	0	0	0	3,800
999	P01102A	PA JCT. TO DELTA JCT. SPEED INCREASE	38	369	13,631	0	0	0	0	0	14,000
		Multimodal Account - State		369	13,631	0	0	0	0	0	14,000
999	P01104A	STANWOOD SIDING UPGRADES	10	0	250	2,750	0	0	0	0	3,000
		Multimodal Account - State		0	250	2,750	0	0	0	0	3,000
999	P01105A	Swift Customs Facility/Blaine & White Rock Siding	42	0	3,000	6,000	0	0	0	0	9,000
		Local/Other		0	1,000	2,000	0	0	0	0	3,000
		Motor Vehicle Account - Federal		0	1,000	2,000	0	0	0	0	3,000
		Multimodal Account - State		0	1,000	2,000	0	0	0	0	3,000
999	P01200A	KING STREET STATION INTERIM IMPROVEMENTS	37	4,513	14,558	0	0	0	0	0	19,071
		Local/Other		2,500	7,287	0	0	0	0	0	9,787
		Motor Vehicle Account - Federal		2,013	7,271	0	0	0	0	0	9,284
999	P01201A	KING STREET STATION TRACK IMPROVEMENTS	11	0	3,000	6,000	6,000	0	0	0	15,000
		Multimodal Account - State		0	3,000	6,000	6,000	0	0	0	15,000
999	P01202A	KING STREET TRANSPORTATION CENTER	37	589	2,000	0	0	0	0	0	2,589
		Motor Vehicle Account - Federal		589	2,000	0	0	0	0	0	2,589
999	P02001A	CASCADES TRAINSETS OVERHAUL	49,18,20,02,2	0	0	4,000	6,000	0	0	0	10,000
		Multimodal Account - State		0	0	4,000	6,000	0	0	0	10,000
999	P20000A	STANWOOD COMMUTER RAIL STATION	10	0	5,000	0	0	0	0	0	5,000

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999	P20000A	STANWOOD COMMUTER RAIL STATION	10	0	5,000	0	0	0	0	0	5,000
		Multimodal Account - State		0	5,000	0	0	0	0	0	5,000
999	P20000B	MULKILTEO TEMPORARY SOUNDER STATION	21	0	1,500	0	0	0	0	0	1,500
		Multimodal Account - State		0	1,500	0	0	0	0	0	1,500
999	STCQUIN	QUINCY OR WENATCHEE TRANSLOAD FACILITY	13	1,730	0	0	0	0	0	0	1,730
		Multimodal Account - State		1,730	0	0	0	0	0	0	1,730
999	TRAIN	PURCHASE OREGON TRAINSET	49,18,20,02,2	7,500	0	0	0	0	0	0	7,500
		Multimodal Account - State		7,500	0	0	0	0	0	0	7,500
				43,689	94,481	155,604	74,975	57,395	11,219	3,445	440,808

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			Total	43,689	94,481	155,604	74,975	57,395	11,219	3,445	440,808